

Schools Forum 2022-23
DRAFT - Forward Plan

AGENDA ITEM

SEN NOTES

Meeting Date	Proposed Agenda Items (Core Business)	Reports to be sent to Finance for approval and Group Head for School Improvement section to be completed	Reports to be Sent to Democratic Services for Agenda Meetings	Publish Agenda & Reports on Virtual Office & CMIS & Circulate to Members	Publish Minutes on Virtual Office & CMIS	
26th September 2022	School Forum Constitution Review and Update Fair Funding Scheme Updates High Needs Block P3 Monitoring School Funding 2023/24 - Working Group De-delegated Budgets 2021/22 Outturn & Impact Analysis	7th September 2022	9th September / Agenda Meeting on 13th September	19th September 2022	3rd October 2022	Not SEN Not SEN Ok but may be a more up to date period
7th November 2022	SEND Review Arrangements for pupils with SEN Arrangements for use of PRUs and education of children otherwise than at school Arrangements for EY provision 2023/24 School Budget Consultation Proposals High Needs Block P6 Monitoring	14th October 2022	21st October / Agenda Meeting on 25th October	31st October 2022	14th November 2022	This was last year not sure it is required again What does this mean What does this mean Not SEN Not SEN Ok
12th December 2022	School Budget Consultation Responses and approval of disapplications Confirmation of 2022/23 DSG Allocation Fair Funding Scheme Consultation	18th November 2022	25th November / Agenda meeting on 29th November	5th December 2022	19th December 2022	Not SEN Not SEN Not SEN
16th January 2023	Recommendation of 2023/24 Schools Block Budgets (Jan Proforma) Pupil Number Growth Funding - October census Schools Closedown - Draft Timetable	3rd January 2023	4th January / Agenda Meeting on 5th January*	9th January 2023	23rd January 2023	Not SEN Not SEN Not SEN
20th March 2023	School Budgets 2023/24 (including Early Years & High Needs) HNB Budgets 2023/24 Fair Funding Scheme Updates High Needs Block P9 Monitoring Forward Plan 2023/24	1st March 2023	3rd March / Agenda Meeting on 7th March	13th March 2023	27th March 2023	Ok Ok Not SEN Ok but may be a more up to date period Not SEN
19th June 2023	Appointment of Chair & Vice Chair Attendance of Meetings School Balances 2022/23 & Budget Plans 2023/24 High Needs Block Outturn 2022/23 De-delegated Budgets 2022/23 Outturn & Impact Analysis Fair Funding Scheme Updates Membership Review based on May census S251 - Budgets	30th May 2023	2nd June / Agenda Meeting on 6th June	12th June 2023	26th June 2023	Not SEN Not SEN Would be good to collect Academy from online accounts if possible and should include PRUs OK But depends on release of ADI & Transaction reports I need them by 18/5/23 at the latest as 30/5/23-2/6/23 is half term Not SEN Not SEN Not SEN Not SEN

Standing Items (on agenda for every meeting): -

Membership Updates - Vacancies & Expiry of Office